

Village of Pleak			
Budget for 5/01/12 - 4/30/13 (AMENDED)			
Expenses Continued			
General & Administrative:			
Advertisement	\$250.00		
Dues	\$500.00		
Education/Training	\$300.00		
Election Costs	\$2,000.00		
Insurance	\$8,000.00		
Ft.Bend Mayor/Council Meetings	\$600.00		
Miscellaneous	\$150.00		
Office Supplies/Equip.Repairs	\$3,000.00		
Payroll Expenses	\$10,500.00		
Pest Control	\$250.00		
Professional Fees:			
Accounting	\$5,500.00		
Engineering Fees	\$3,000.00		
Legal	\$7,000.00		
Enforcement	\$3,000.00		
County Maintenance Fees	\$50,000.00		
Stray Animals	\$500.00		
Telephone	\$2,000.00		
Web Site	\$325.00		
Total General & Admin:	\$96,875.00		
TOTAL EXPENSES:	<u>\$125,125.00</u>		
Excess revenue over expenses:	<u>\$27,559.50</u>		
Current year budgeted deficit will be funded by available fund balances from the previous year.			