



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

## PLEAK VFD 2008 - 2009 BUDGET

DRY CREW OVERTIMES ( \$11.00 X 1360 hrs / 116.525 days= \$15,015.00 )	\$15,015.00	
PAYROLL TAXES (\$15,015.00 X .0765 )	\$1,148.65	
<b>TOTAL</b>	<b>\$16,163.65</b>	\$16,163.65

### TRAINING

A & M FIRE CERTIFICATION ( \$800 X1 )	\$0.00	
BASIC FF CERTIFICATION (\$10 X 2 )	\$20.00	
INTER. FF CERTIFICATION ( \$20 X 2 )	\$40.00	
CE SOLUTIONS (\$100 per person / 2 YEAR PROGRAM )	\$200.00	renewal 2007
CLUTE SCHOOL ( \$	\$375.00	
EMS TRAINING ( CPR / AED )	\$0.00	renewal 2008
FIRE FIELD RENTAL ( \$125 X 2 )	\$250.00	
FORT BEND COUNTY FIELD DAY ( \$160.00 x 3 )	\$480.00	
KATY EXTRICATION SCHOOL ( \$100 X 2 )	\$200.00	
MISC. OUTSIDE TRAINING / SUPPLIES	\$500.00	
CONVENTION	\$0.00	
<b>TOTAL</b>	<b>\$2,065.00</b>	\$2,065.00

### COMMUNICATIONS

AIR TIME FT. BEND SHERIF DEPT. ( \$280.50 X 4 )	\$1,122.00	
BATTERIES FOR 800 RADIO'S ( \$55.00 X 6 )	\$330.00	
HI-BAND AIR TIME CONTRACT	\$770.00	
MISC. REPAIRS	\$500.00	
PAGER BATTERIES	\$0.00	
PAGERS ( \$510 X 1 )	\$0.00	
<b>TOTAL</b>	<b>\$2,722.00</b>	\$2,722.00



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

## PLEAK VFD 2008 - 2009 BUDGET

BUNKER GEAR ( \$1,600 per set x 2 )	\$360.00	
BUNKER GEAR ( \$1,600 per set x 2 )	\$3,200.00	
GLOVES ( \$35 X 5 )	\$0.00	
HELMETS 2 -white, 2 yellow (\$250.00 ea x 4 )	\$1,000.00	
HOODS ( \$35 X 5 )	\$0.00	
REPAIR / CLEANING	\$500.00	
SUSPENDERS ( \$25 X 2 )	\$50.00	
SHIELDS	\$0.00	
<b>TOTAL</b>	<b>\$5,110.00</b>	\$5,110.00

### MEDICAL

AED PADS ( 2 SETS )	\$100.00	
LATEX GLOVES	\$0.00	
VACCINATIONS	\$135.00	
<b>TOTAL</b>	<b>\$235.00</b>	\$235.00

### FIRE FIGHTER / RESCUE EQUIPMENT

AIR BOTTLES ( \$600 X 12 )	\$0.00	
Scott 4.5 SCBA (\$3460 X 3)	\$0.00	
RIT TEAM PACK	\$0.00	
FOAM ( \$50 X 3 )	\$0.00	
1" RED LINE ( \$340.00 PER 100 FT X 2 )	\$0.00	
TOOL REPAIRS	\$500.00	
FACE MASK REPAIRS	\$150.00	
FIRE HOUSE SOFTWARE MAINTENANCE CONTRACT	\$400.00	
VEHICLE STABILIZATION KIT	\$0.00	
HYDRO TEST AIR BOTTLES ( \$25 X 12 )	\$300.00	
SEARCH ROPE BAG KIT W/ ROPE 200 FT.	\$0.00	
MAP LIGHT FOR R-1	\$50.00	
LADDER TESTING	\$60.00	
SCBA TESTING	\$500.00	
<b>TOTAL</b>	<b>\$1,960.00</b>	\$1,960.00



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

PLEAK VFD  
2008 - 2009  
BUDGET

**OFFICE SUPPLIES**

COPY TONER	\$0.00	
COPY & PRINTER PAPER	\$50.00	
PRINTER INK CARTRIDGES	\$350.00	
PENS, MARKERS & SUPPLIES	\$250.00	
BATTERIES - 9V, AA, AAA	\$500.00	
POSTAGE	\$30.00	
<b>TOTAL</b>	<b>\$1,180.00</b>	\$1,180.00

**MEMBERSHIP**

FT. BEND CO. FF ASSOCIATION / BI-ANNUAL	\$50.00	
TRI RIVERS/GULF COAST FF ASSOCIATION / BI-ANNUAL	\$60.00	
FIRE CHIEF ASSOCIATION	\$25.00	
SFFMA DUES	\$600.00	
<b>TOTAL</b>	<b>\$735.00</b>	\$735.00

**UNIFORMS**

BLUE & WHITE SHIRTS PLUS HARDWARE	\$500.00	
<b>TOTAL</b>	<b>\$500.00</b>	\$500.00

**TELEPHONE**

TELEPHONE - SBC, AT&T & VERIZON	\$700.00	
<b>TOTAL</b>	<b>\$700.00</b>	\$700.00

**FIRETRUCK MAINTENANCE:**

OIL & LUBE	\$1,000.00	
REPAIRS	\$6,000.00	
FUEL	\$3,280.35	
STATE INSPECTIONS	\$150.00	
<b>TOTAL</b>	<b>\$10,430.35</b>	\$10,430.35



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

PLEAK VFD  
2008 - 2009  
BUDGET

<b>GRAND TOTAL</b>	<b>\$41,801.00</b>
--------------------	--------------------

**FIRE DEPARTMENT BUDGET 2008 - 2009**

REVENUES	2008 - 2009	
COUNTY RUN MONIES	\$26,000.00	
VILLAGE OF PLEAK	\$3,000.00	
CHECKING ACCOUNT BALANCE	\$10,000.00	ESTIMATED
FUND RAISING	\$3,000.00	
<b>TOTAL ANNUAL REVENUES</b>	<b>\$42,000.00</b>	
EXPENDITURES		
DAYCREW SALARIES	\$15,015.00	
PAYROLL TAXES	\$1,148.65	
TRAINING	\$2,065.00	
COMMUNICATIONS	\$2,722.00	
GEAR	\$5,110.00	
MEDICAL	\$235.00	
EQUIPMENT - FIREFIGHTING/RESCUE	\$1,960.00	
OFFICE SUPPLIES	\$1,180.00	
MEMBERSHIP DUES	\$735.00	
UNIFORMS	\$500.00	
TELEPHONE	\$700.00	
FIRETRUCK MAINTENANCE	\$7,150.00	
FUEL	\$3,280.35	
<b>TOTAL ANNUAL EXPENDITURES</b>	<b>\$41,801.00</b>	
<b>TOTAL ANNUAL REVENUES</b>	<b>\$42,000.00</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$41,801.00</b>	