



Your complimentary
use period has ended.
Thank you for using
PDF Complete.

[Click Here to upgrade to
Unlimited Pages and Expanded Features](#)

	25 days= \$15,015.00)	\$15,015.00	
PAYROLL TAXES (\$15,015.00 X .0765)		\$1,148.65	
	TOTAL	\$16,163.65	\$16,163.65

TRAINING

A & M FIRE CERTIFICATION (\$800 X1)		\$0.00	Forest Service
BASIC FF CERTIFICATION (\$10 X 2)		\$10.00	
INTER. FF CERTIFICATION (\$20 X 2)		\$40.00	
ADVANCED FF CERTIFICATION		\$30.00	
CE SOLUTIONS (\$100 per person / 2 YEAR PROGRAM)		\$0.00	renewal 2011
CLUTE SCHOOL (\$		\$0.00	Forest Service
EMS TRAINING (CPR / AED)		\$0.00	renewal 2010
FIRE FIELD RENTAL (\$125 X 2)		\$250.00	
FORT BEND COUNTY FIELD DAY (\$160.00 x 3)		\$0.00	Forest Service
KATY EXTRICATION SCHOOL (\$100 X 2)		\$0.00	Forest Service
MISC. OUTSIDE TRAINING / SUPPLIES		\$1,000.00	
	TOTAL	\$1,330.00	\$1,330.00

COMMUNICATIONS

AIR TIME FT. BEND SHERIF DEPT. (\$280.50 X 4)		\$1,122.00	
BATTERIES FOR 800 RADIO'S (\$55.00 X 6)		\$330.00	
HI-BAND AIR TIME CONTRACT		\$770.00	
MISC. REPAIRS		\$500.00	
PAGER BATTERIES		\$0.00	
PAGERS (\$510 X 1)		\$0.00	
	TOTAL	\$2,722.00	\$2,722.00



Your complimentary
use period has ended.
Thank you for using
PDF Complete.

[Click Here to upgrade to
Unlimited Pages and Expanded Features](#)

	\$300.00	
	\$1,600.00	
GLOVES (\$35 X 5)	\$360.00	
HELMETS 2 -white, 2 yellow (\$250.00 ea x 4)	\$0.00	
HOODS (\$35 X 5)	\$0.00	
REPAIR / CLEANING	\$500.00	
SHIELDS	\$0.00	
HELMET SHIELDS	\$360.00	
TOTAL	\$3,120.00	\$3,120.00

MEDICAL

AED PADS (2 SETS)	\$100.00	
LATEX GLOVES	\$0.00	
VACCINATIONS	\$0.00	
TOTAL	\$100.00	\$100.00

FIRE FIGHTER / RESCUE EQUIPMENT

AIR BOTTLES (\$600 X 12)	\$0.00	
Scott 4.5 SCBA (\$3460 X 3)	\$0.00	
TOOL REPAIRS	\$500.00	
FACE MASK REPAIRS	\$150.00	
FIRE HOUSE SOFTWARE MAINTENANCE CONTRACT	\$400.00	
HYDRO TEST AIR BOTTLES (\$25 X 12)	\$300.00	
LADDER TESTING	\$200.00	
SCBA TESTING	\$500.00	
TOTAL	\$2,050.00	\$2,050.00

OFFICE SUPPLIES

COPY & PRINTER PAPER	\$50.00	
PRINTER INK CARTRIDGES	\$350.00	
PENS, MARKERS & SUPPLIES	\$150.00	
BATTERIES - 9V, AA, AAA	\$250.00	
POSTAGE	\$40.00	



Your complimentary
use period has ended.
Thank you for using
PDF Complete.

[Click Here to upgrade to
Unlimited Pages and Expanded Features](#)

TOTAL	\$840.00	\$840.00
--------------	-----------------	----------

FT.BEND CO. FF ASSOCIATION / BI-ANNUAL	\$50.00	
TRI RIVERS/GULF COAST FF ASSOCIATION / BI-ANNUAL	\$60.00	
FIRE CHIEF ASSOCIATION	\$25.00	
SFFMA DUES	\$600.00	
TOTAL	\$735.00	\$735.00

UNIFORMS

BLUE & WHITE SHIRTS PLUS HARDWARE	\$100.00	
TOTAL	\$100.00	\$100.00

TELEPHONE

TELEPHONE - SBC, AT&T & VERIZON	\$800.00	
TOTAL	\$800.00	\$800.00

FIRETRUCK MAINTENANCE:

OIL & LUBE	\$1,000.00	
REPAIRS	\$6,000.00	
FUEL	\$2,500.00	
STATE INSPECTIONS	\$150.00	
TOTAL	\$9,650.00	\$9,650.00
GRAND TOTAL		\$37,610.65

FIRE DEPARTMENT BUDGET 2009 - 2010

REVENUES	2008 - 2009	
COUNTY RUN MONIES	\$23,901.56	
VILLAGE OF PLEAK	\$3,000.00	
CHECKING ACCOUNT BALANCE	\$10,000.00	ESTIMATED



Your complimentary
use period has ended.
Thank you for using
PDF Complete.

[Click Here to upgrade to
Unlimited Pages and Expanded Features](#)

	\$3,000.00	
L ANNUAL REVENUES	\$39,901.56	
EXPENDITURES		
DAYCREW SALARIES	\$15,015.00	
PAYROLL TAXES	\$1,148.65	
TRAINING	\$1,330.00	
COMMUNICATIONS	\$2,722.00	
GEAR	\$3,120.00	
MEDICAL	\$100.00	
EQUIPMENT - FIREFIGHTING/RESCUE	\$2,050.00	
OFFICE SUPPLIES	\$840.00	
MEMBERSHIP DUES	\$735.00	
UNIFORMS	\$100.00	
TELEPHONE	\$800.00	
FIRETRUCK MAINTENANCE	\$7,150.00	
FUEL	\$2,500.00	
TOTAL ANNUAL EXPENDITURES	\$37,610.65	
TOTAL ANNUAL REVENUES	\$39,901.56	
TOTAL EXPENDITURES	\$37,610.65	