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TML WORKERS COMP TML GENERAL LIABILITY TML INSURANCE MOBILITY / BOAT & MOTOR TML ERRORS AND OMISSIONS SUBTOTAL ADMINISTRATION TOTAL \$18 ADMINISTRATION TOTAL \$25 ANNUAL TESTING SCBA FIT TESTING \$25.00 EACH X3 SCBA FITON TESTING \$25.00 EACH X 7 SCBA HYDRO TEST \$44.00 EACH X 7 SCBA HYDRO TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING .51.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLISTERS 590.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 50:1 FUEL 56.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION MATERIALS SUBTOTAL	\$410.00
TML GENERAL LIABILITY TIML INSURANCE MOBILITY / BOAT & MOTOR TML ERRORS AND OMISSIONS SUBTOTAL ADMINISTRATION TOTAL \$12 ANNUAL TESTING SCEA FIT TESTING \$25.00 EACH X3 SCEA FIT TESTING \$25.00 EACH X7 SCEA HYDRO TEST \$44.00 EACH X 7 SCEA HYDRO TEST \$31.10 EACH AS NEEDED SCEA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING .51.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS 590.00 EACH VOICE AMPS 5522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 50.1 FUEL 56.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION MATERIALS SUBTOTAL	2,209.00
TIML INSURANCE MOBILITY / BOAT & MOTOR TIML ERRORS AND OMISSIONS SUBTOTAL ADMINISTRATION TOTAL \$18 ANNUAL TESTING SCEA FIT TESTING \$25.00 EACH X3 SCEA FLOW TEST \$44.00 EACH X 7 SCEA HYDROT TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING .25 PER FOOT HOSE 6,100 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS 590.00 EACH VOICE AMPS \$5522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM \$5 GAL DRUM \$228.00 EACH PRE MIXED 50.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	8,895.00 \$295.00
TIML ERRORS AND OMISSIONS SUBTOTAL ADMINISTRATION TOTAL \$25 ANNUAL TESTING SCBA FIT TESTING \$25.00 EACH X3 SCBA FLOW TEST \$44.00 EACH X 7 SCBA HYDRO TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING .51.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM \$5 GAL DRUM \$228.00 EACH PRE MIXED 40.1 FUEL \$6.00 EACH X 12 PRE MIXED 40.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$100.00
SUBTOTAL ADMINISTRATION TOTAL \$18 ANNUAL TESTING SCEA FIT TESTING \$25.00 EACH X3 SCEA FLOW TEST \$44.00 EACH X.7 SCEA HUDRO TEST \$31.10 EACH AS NEEDED SCEA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING .51.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X.4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$5522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40.1 FUEL \$6.00 EACH X 12 PRE MIXED 40.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$506.00
ADMINISTRATION TOTAL ANNUAL TESTING SCBA FIT TESTING \$25.00 EACH X3 SCBA FLOW TEST \$44.00 EACH X 7 SCBA HOPROR TEST \$31.01 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING 23 PER FOOT HOSE 6.100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLISTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED \$40.1 FUEL \$6.00 EACH X 12 PRE MIXED \$40.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL I GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	8.515.00
SCBA FIT TESTING \$25.00 EACH X3 SCBA FLOW TEST \$44.00 EACH X7 SCBA HYDRO TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM \$5 GAL DRUM \$228.00 EACH PRE MIXED \$0.1 FUEL \$6.00 EACH X 12 PRE MIXED \$0.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	5,918.00
SCBA FIT TESTING \$25.00 EACH X3 SCBA FLOW TEST \$44.00 EACH X7 SCBA HYDRO TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM \$5 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 40:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	
SCBA FLOW TEST \$44.00 EACH X 7 SCBA HYDRO TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGLISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40.1 FUEL \$6.00 EACH X 12 PRE MIXED 50.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$75.00
SCBA HYDRO TEST \$31.10 EACH AS NEEDED SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT 10 SE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM \$5 GAL DRUM \$228.00 EACH PRE MIXED 40.1 FUEL \$6.00 EACH X 12 PRE MIXED 50.1 FUEL \$6.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$855.00
SCBA MAINTENANCE REPAIR FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 40:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$0.00
FIRE EXTINGUISHER INSPECTION / REPAIR HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40.1 FUEL \$6.00 EACH X 12 PRE MIXED 50.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$600.00
HOSE TESTING .23 PER FOOT HOSE 6,100 FT LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40.1 FUEL \$6.00 EACH X 12 PRE MIXED 50.1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$600.00
LADDER TESTING \$1.95 PER FOOT 110 FT SUBTOTAL CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL SUBTOTAL	1,557.00
CLEANING SUPPLIES STATION / VEHICLE Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL SUBTOTAL	\$214.50
Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	3,901.50
Cleaning Supplies SUBTOTAL COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	
COMMUNICATIONS FIRE DEPARTMENT RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$75.00
RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ SUBTOTAL	\$75.00
RADIO AIR TIME FORT BEND COUNTY RADIO REPAIR / MIC / ATTENNA / BATT /CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ SUBTOTAL	
RADIO REPAIR / MIC / ATTENNA / BATT / CHARGER EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL SUBTOTAL SUBTOTAL	4,896.00
EXTRA RADIO BATT X 4 RADIO HOLSTERS \$90.00 EACH VOICE AMPS \$522.62 EACH SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ SUBTOTAL	\$0.00
SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ 5	1,320.00
SUBTOTAL EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$0.00
EMS SUPPLIES FIRE DEPARTMENT MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$	\$0.00
MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ SUBTOTAL	6,216.00
MISCELLANEOUS EMS SUPPLIES SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ SUBTOTAL	
SUBTOTAL FIRE FIGHTER EQUIPMENT / SUPPLIES NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$	1,500.00
NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL SUBTOTAL SUBTOTAL	\$1,500.00
NEW EQUIPMENT CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL SUBTOTAL SUBTOTAL	
CLASS A FOAM 55 GAL DRUM \$228.00 EACH PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ SUBTOTAL	\$600.00
PRE MIXED 40:1 FUEL \$6.00 EACH X 12 PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL \$ 5	\$228.00
PRE MIXED 50:1 FUEL \$6.00 EACH X 12 SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL SUBTOTAL	\$72.00
SMALL ENGINE FUEL 1 GAL \$20.00 EACH X 24 BAR & CHAIN OIL SUBTOTAL FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$72.00
SUBTOTAL S FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS S SUBTOTAL S	\$480.00
FIRE PREVENTION FIRE DEPARTMENT FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL	\$0.00
FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL 5	\$1,452.00
FIRE PREVENTION OPEN HOUSE FIRE PREVENTION MATERIALS SUBTOTAL 5	
FIRE PREVENTION MATERIALS SUBTOTAL	\$0.00
SUBTOTAL	\$1,000.00
HEALTH AND FITNESS FIRE DEPARTMENT	\$1,000.00
HEALTH AND HUNESS FIRE DEPARTMENT	
	\$1,500.00
REHAB / WATER, GATORADE, PROVISIONS FITNESS EQUIPMENT	\$1,500.00
	\$1,500.00

INFORMATION	ETECHNOLOGY FIRE DEPARTMENT	
INFORMATION	ACTIVE 911 FBCSO	\$0.00
	ACCOUNTABILITY SAFETY	\$108.00
	SOFTWARE UPGRADES	\$500.00
	SATTELITE TV DISH S160.99 MONTH	\$1,931.88
	DISPATCH FBCSO TIBURON	\$0.00
	IT SUPPORT	\$1,200.00
	RESPONDER 360 AT&T MOBILITY \$132.44 A MONTH	\$1,589.28
	FD WEBBSITE	\$500.00
SUBTOTAL		\$5,829.16
MAINTENANCE	EQUIPMENT	
	HOLMARTO TOOLS MASTER SET ANNUAL SERVICE	\$895.00
	HOLMARTO TOOLS COMBI SET X 2 \$495.00 EACH ANNUAL SERVICE	\$955.00
	HURST TOOL SET ANNUAL SERVICE	\$500.00
	CHAIN SAW ANNUAL SERVICE X 2	\$250.00
	K-12 SAW ANNUAL SERVICE X 2	\$150.00
SUBTOTAL		\$2,750.00
MAINTENANCE	FACILITY	
	TRASH PICK UP \$125 A MONTH YEAR 2024	\$0
	LAWN SERVICE \$165 PER MOW X 36 CUTS \$5,940 YEAR 2024	\$0
	GENERATOR MAINTENANCE YEAR 2024	\$0
	OVER HEAD DOORS MAINTENANCE YEAR 2024	\$0
	ICE MACHINE MAINTENANCE / REPAIR YEAR 2024	\$0.00
	SECURITY ALARM / CAMERAS	\$912.00
	PEST / BUG CONTROL \$150.00 QUARTERLY YEAR 2024	\$0 \$0
	FIRE ALARM SYSTEM FEE YEAR 2024 SCBA FILL STATION MAINTENANCE YEAR	\$0
	GEAR WASHER EXTRACTOR MAINTENANCE YEAR 2024	\$0
	WATER TREATMENT SALT PELIETS \$84.00 QUARTERLY	\$336
	FITNESS EQUIPMENT MAINTENANCE YEAR 2024	\$0
	HVAC MAINTENANCE AND REPAIR YEAR 2024	\$0
SUBTOTAL		\$1,248.00
MEMBERSHIP I	FIRE DEPARTMENT	Ya anaroanan
	FT.BEND COUNTY FF ASSOC DUES	\$50.00
	GULF COAST / TRI RIVERS FF ASSOC DUES	\$100.00
	FIRE CHIEF ASSOC DUES	\$275.00 \$70.00
	FIRST RESPONDER EMS DUES	\$1,000.00
	SFFMA DUES \$50.00 PER PERSON X 20 RECRUITING VOLUNTEERS	\$2,000.00
	RECOGNITION YEARLY BANQUET 2024	\$0.00
SUBTOTAL	RECOGNITION TEARLY BANGOLT 2024	\$3,495.00
- 12		
PROTECTIVE C	LOTHING 10 DUTY CREW AND 7 VOLUNTEERS	\$9,450.00
	BUNKER GEAR SETS \$3,150.00 EACH X 3	\$9,430.00
	RED EQUIPMENT BAGS / BACK PACK \$15.00 EACH HELMETS BLACK \$250.00 EACH	\$0.00
	HELMET SHEILD \$62.00 EACH	\$0.00
	HELMET LIGHTS \$125.00 EACH	\$0.00
	FIRE HOODS \$110.00 EACH	\$0.00
	FIRE GLOVES \$132.00 EACH	\$0.00
	RESCUE GLOVES EXT HEX ARMOR \$50.00 EACH	\$0.00
	REPAIR/CLEANING/INSPECTING	\$608.00
	SCBA MASK BAGS \$10.00 EACH	\$0.00
	SCBA MASKS \$318.75.00 EACH	\$0.00
	WILDLAND / EXTRICATION GEAR \$600.00 EACH	\$0.00
	BUNKER BOOTS \$325.00 EACH X 2	\$650.00
	WILDLAND HOODS \$25.00 EACH X	\$0.00 \$75.00
	WORK GLOVES \$3.12 EACH X 24	\$0.00
SHRTOTAL	RENTAL GEAR	\$10,783.00
SUBTOTAL		410)100.00

OUT CREW CTA	FEING	
DUTY CREW STA	365 DAY SHIFT X 24 HRS = 8,760 DAY HRS - 3,120 HRS = 5,640 HRS	
	303 DAT 3111 1 X 24 1113 - 0,700 DAT 1110 - 3,120 1110 - 3,010 1110	
	DUTY CREW PERSONNEL STAFFING DAY 6 AM - 6 PM \$15.50 PER HR	\$84,978.34
	182 NIGHT SHIFT X 12 HRS = 2,184 NIGHT HRS - 1,381 HRS = 1,069 HRS	
	DUTY CREW PERSONNEL STAFFING NIGHT 6 PM - 6 AM \$15.50 PER HR	\$16,569.50
	DOTT CREW PERSONNECSTAFFING MIGHT OF MISS AND \$15.50 FERTING	720,700.00
	HOLIDAY PAY / 14 DAYS 504 HRS @ \$7.75 PER HR	\$3,906.00
	House The James Service & Children	
	OVERTIME HRS 432 @ \$8.00 ADDITIONAL PER HR	\$3,456.00
	FIRE ASST CHIEF ADMINISTRATION AT \$16.00 HR x 1872 hrs 36 hrs a week	\$29,952.00
	FIRE CHIEF ADMINISTRATION AT \$16.50 HR x 1976 hrs 38 hrs a week	\$32,604.00
	PAYROLL TAXES .0765	\$13,039.00
SUBTOTAL	PATROLE PARES 10703	\$184,504.84
	- 400	
VOLUNTEER STA	AFFING #1 VOL STATION STAFFING INCENTIVE \$15.00 PP MEAL CARD PER SHIFT 182 DAYS	\$3,000.00
	#2 VOLSTATION STAFFING INCENTIVE \$15.00 PP MEAL CARD PER SHIFT 182 DAYS	\$3,000.00
SUBTOTAL	#2 VOESIATIONSTATING INCENTIVE QUISION TO MEDIC GAME TENSIAN T	\$6,000.00
TOTAL STAFFIN	G	\$190,504.84
TRAINING / CFI	RTIFICATION FIRE DEPARTMENT	
	SFFMA / EMS CERTIFICATIONS	\$500.00
	TRAINING EXPENSES / TRAVEL, MEALS , FEES	\$1,500.00
	LEXIPOL FIRE / EMS \$74.00 PP / SERVICE PLAN \$300.00	\$1,500.00
SUBTOTAL		\$3,500.00
LIMIEODMS 10	DUTY CREW AND 7 VOLUNTEERS	
DIMPORING 10	DRESS BLUES VOL \$42.00 EACH	\$0.00
	DRESS WHITES \$42.00 EACH	\$0.00
	CLIP ON TIE \$7.00 EACH	\$0.00
	DUTY BELT \$24.00 EACH	\$0.00
	DUTY BELL HAT \$64.00 EACH	\$0.00
	SHOULDER BOARDS \$12.00 EACH	\$0.00
	FIRE DEPT BADGE \$100.00 EACH	\$0.00
	EMS / FLAG PATCH \$4.50 EACH	\$0.00
	COLLAR BRASS \$8.00 EACH	\$0.00
	BLACK OXFORD SHOES \$51.00 EACH	\$0.00
	DBL BRST BLACK CUSTOM RTUT JACKET WITH GOLD STRIPS \$440.00 EACH	\$0.00
	BLACK CUSTOM RTUT PANTS \$100.00 EACH	\$0.00
	DUTY CREW POLO \$30.00 EACH X 10	\$300.00
	DUTY CREW YELLOW JACKET \$175.00 EACH X 2	\$350.00
	DUTY CREW T-SHIRTS \$25.00 EACH X 10	\$250.00
	DUTY CREW PULLOVER \$45.00 EACH	\$0.00
	WINTER BEANIE \$12.00 EACH	\$0.00
	VOLUNTEER T-SHIRTS \$25.00 EACH X 14	\$350.00
	VOLUNTEER POLOS \$30.00 EACH X 10	\$300.00
	VOLUNTEER PULLOVER \$45.00 EACH	\$0.00
	VOLUNTEER YELLOW JACKETS \$175.00 EACH X 3	\$525.00
	FIRE DEPT PATCH \$5.00 EACH	\$0.00
	BALL CAPS \$15.00 EACH	\$0.00
SUBTOTAL		\$2,075.00

VEHICLE MAINTE	ENANCE	
VEHICLE FUEL		0.2007.080000000
ENGINE 811	FUEL \$410.00 A MONTH	\$4,920.00
TANKER 812	FUEL \$110.00 A MONTH	\$1,320.00
RESCUE 813	FUEL \$25.00 A MONTH	\$300.00
BOOSTER 814	FUEL \$40.00 A MONTH	\$480.00
SQUAD 815	FUEL \$100.00 A MONTH	\$1,200.00
TOTAL FUEL		\$8,220.00
ENGINE / 2013		W
E-811	ANNUAL SAFETY INSPECTION / REGISTRATION	\$17.00
	PREVENTIVE MAINTENANCE / REPAIR	\$6,500.00
	DEF FLUID \$21.00 EACH X 4	\$84.00
TOTAL		\$6,601.00
TANKER / 2015		
T-812	ANNUAL SAFETY INSPECTION / REGISTRATION	\$17.00
	PREVENTIVE MAINTENANCE / REPAIR	\$4,500.00
	DEF FLUID \$21.00 EACH X 3	\$63.00
TOTAL		\$4,580.00
RESCUE / 1997		
R-813	ANNUAL SAFETY INSPECTION / REGISTRATION	\$17.00
	PREVENTIVE MAINTENANCE / REPAIR	\$300.00
TOTAL		\$317.00
BOOSTER / 197	79	
B-814	ANNUAL SAFETY INSPECTION / REGISTRATION	\$17.00
	PREVENTIVE MAINTENANCE / REPAIR	\$300.00
TOTAL	, , , , , , , , , , , , , , , , , , , ,	\$317.00
SQUAD / 1999		
SQ-815	ANNUAL SAFETY INSPECTION / REGISTRATION	\$25.50
20'-912		\$250.00
TOTAL	PREVENTIVE MAINTENANCE / REPAIR	\$275.50
RESCUE BOAT 1	NO ANNO EN SE EN	182722
	ANNUAL SAFETY INSPECTION / REGISTSTATION	\$0.00
	PREVENTIVE MAINTENANCE / REPAIR	\$125.00
TOTAL		\$125.00
SUBTOTAL		\$12,215.50
TOTAL VEHICLE	- NAALIVEEN ANCE	\$20,435.50
TOTAL VEHICLE	MAINTENANCE	\$20,455.50
VEHICLE NOTE		
ENGINE 811	10 YEAR NOTE OF \$29,266.65 LAST PAYMENT 2023	\$29,266.65
TOTAL INCOME		\$311,449.65
TOTAL EXPENS		\$311,449.65
		V\$3000560000.7850
NET EXPENSES		\$0.00
2022 DUDG		\$295,799.00
2022 BUDGET	2023 BUDGET INCREASE OVER 2022	\$295,799.00 \$15,651.31
2023 BUDGET	ZUZD BUDGET INCREASE OVER ZUZZ	\$13,031.51