

## **ORDINANCE NO. 24 - 108**

### **AN ORDINANCE OF THE VILLAGE OF PLEAK, TEXAS ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2024-2025, FUDING MUNICIPAL PURPOSES, AUTHORIZING EXPENDITURES; AND PROVIDING FOR REPEALER AND SEVERABILITY CLAUSES, AND AN EFFECTIVE DATE.**

**WHEREAS**, the Board of Aldermen of the Village of Pleak seeks to enact and otherwise approve the Village budget for fiscal year 2024-2025; and

**WHEREAS**, the new fiscal year commences on October 1, 2024, and ends September 30, 2025; and

**WHEREAS**, the Board of Aldermen finds that the proposed budget is for legitimate municipal purposes, and is in compliance with Texas Local Government Code Chapter 102; and

**WHEREAS**, pursuant to Texas Local Government Code Section 51.001, the Village has general authority to adopt an ordinance that is for the good government, peace, or order of the Village and is necessary or proper for carrying out a power granted by law to the Village; and

**WHEREAS**, pursuant to Texas Local Government Code 101.002, the Board of Aldermen may manage and control the finances of the municipality; and

**WHEREAS**, the Board of Aldermen finds that it is necessary and proper for the good government, peace, or order of the Village of Pleak to adopt this ordinance establishing a budge for the upcoming fiscal year; and

**WHEREAS**, the Village has satisfied all statutory requirements for public notices and public hearings regarding the attached budget.

**NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Village of Pleak, Texas, as follows:**

**Section 1. Findings of Fact.** The foregoing recitals are incorporated into this Ordinance as findings of fact as if expressly set forth herein.

**Section 2. Enactment.** The Village's budget for Fiscal Year 2024-2025 shall read in accordance with Attachment "A", including the General Fund Budget and the Water Budget, which is attached hereto and incorporated into this Ordinance for all purposes.

**Section 3. Filing of the Budget.** The Village's secretary shall attach any required cover page to the adopted budget, file the budget in the official records of her office, and

post a copy of the adopted budget, including the required cover page, if any, on the website of the Village of Pleak, Texas. The Village secretary shall post the record vote on the 2024-2025 budget on the Village website until September 15, 2025, or until such date as the budget for the next fiscal year has been adopted by the Board of Aldermen.

**Section 4. Repealer.** To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of any such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated herein.







**Section 5. Severability.** Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be effective upon its passage as provided for by law to adopt this budget for the Village of Pleak for the fiscal year starting October 1, 2024.

**Section 7. Proper Notice and Meeting.** It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of the meeting was given as required by the Texas Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 and Section 102.0065 of the Texas Local Government Code.

**PASSED AND APPROVED this the 18<sup>th</sup> day of September 2024**

**The Village of Pleak, Texas**

Michael John	 (for)	_____ (against)	_____ (abstained)	_____ absent
Wade Goates	 (for)	_____ (against)	_____ (abstained)	_____ absent
Sophia Rico	 (for)	_____ (against)	_____ (abstained)	_____ absent
Wayne Kelley	_____ (for)	_____ (against)	_____ (abstained)	 absent
Alex Gutierrez	_____ (for)	_____ (against)	_____ (abstained)	 absent
Larry Bittner	 (for)	_____ (against)	_____ (abstained)	_____ absent

**Village of Pleak**

  
\_\_\_\_\_  
Mayor Larry Bittner

ATTEST:

  
\_\_\_\_\_  
Erin Walley, Secretary

**VILLAGE OF PLEAK**  
**GENERAL FUND BUDGET FOR FISCAL YEAR 2024 - 2025**

approved 9/18/2024

**General Fund Income** 2024/2025 Proposed Budget

Property Taxes	250,000.00
Child Safety Grant	1,500.00
Franchise Fees	35,500.00
Center Point Energy	35000.00
Telephone	500.00
Interest	40,000.00
Misc Revenues	300.00
Plat & Plan Review Fees	10,000.00
Hall Rentals	12,000.00
Sales Tax ( Road Maintenance)	40,000.00
<b>TOTAL ESTIMATE REVENUE</b>	<b>389,300.00</b>

**General Fund Expenses**

Building Maintenance & Repairs	27,000.00
Electric & Gas Services	8000.00
Furniture & Fixtures	800.00
Generator	2000.00
Janitorial Services	4000.00
Mowing/ Trimming	5000.00
Pest Control	2500.00
Repairs & Maintenance	3000.00
Subsidence District	500.00
Supplies	1200.00
CAD Appraisal Fees	300.00
Capital Outlay	50,000.00
General & Administrative	49,300.00
Advertisement	500.00
County Maintenance Fees	40000.00
Dues	800.00
Education & Training	2000.00
Election Cost	5000.00
Ft. Bend Mayor/Council Meetings	1000.00
Insurance	9,050.00
Building & Personal Property	6000.00
Cyber Liability	1000.00
Errors & Omissions	600.00
General Liability	400.00
Workman's Comp	1050.00

**VILLAGE OF PLEAK**  
**GENERAL FUND BUDGET FOR FISCAL YEAR 2024 - 2025**

approved 9/18/2024

Misc Expense	2,500.00
Office Expenses	8,000.00
Bookeeping	3000.00
Postage & Delivery	300.00
Supplies	1500.00
Telephone	3000.00
Website & Email	1500.00
Payroll Expenses	50,000.00
Professional Fees	67,500.00
Accounting	6500.00
Code Enforcement	500.00
County Clerk Fees	500.00
Engineering Services	30000.00
Legal Fees	30000.00
Animal Control	400.00
Tax Assessor Fee	500.00
<b>TOTAL ESTIMATED EXPENSES</b>	<b>264,550.00</b>
 <b>ESTIMATED NET INCOME</b>	 <b>124,750.00</b>

**VILLAGE OF PLEAK**  
**WATER BUDGET FOR FISCAL YEAR 2024 - 2025**

approved 9/18/2024

<b>Water Income</b>		2024/2025 Proposed Budget
Sales Tax	200,000.00	
CAD 12 Sales Tax	100,000.00	
ARPA Grant	2,555,000.00	
CDBG Grant (2023)	275,000.00	
Development Contribution	4,539,062.51	
<b>TOTAL ESTIMATE REVENUE</b>	<b>7,669,062.51</b>	
<b>Water Expenses</b>		
Construction	7,253,000.00	
Engineering	50,000.00	
Grantworks	64,860.00	Original amount \$94,000 - \$29,140.00 spent
Legal	30,000.00	
<b>TOTAL ESTIMATED EXPENSES</b>	<b>7,397,860.00</b>	
<b>ESTIMATED NET INCOME</b>	<b>271,202.51</b>	